## <u>Change Record Detail with Description - Ignoring Included Scenarios (355)</u> Department of Commerce, Community, and Economic Development

Scenario: FY2020 Veto Scenario (16005)

**Component:** Community and Regional Affairs (AR DA04) (2879)

RDU: Community and Regional Affairs (405)

| 1100. Community and                               | a regiona     | 110110 (100)                           |  |               |          |             |                |                     |               | Positions |     |    |
|---|---------------|--|--|---------------|----------|-------------|----------------|---------------------|---------------|-----------|-----|----|
| Change Record Title                               | Trans<br>Type | Totals                                 | Personal<br>Services                       | Travel        | Services | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | PFT       | PPT | NP |
| Named Recipient G                                 | Veto          | laska Legal Servio<br>-450.0<br>-450.0 | ces Corporation<br>0.0                     | 0.0           | 0.0      | 0.0         | 0.0            | -450.0              | 0.0           | 0         | 0   | C  |
| · ·   |               |  | a core function of the expenditures across | •             |          |             |                |                     |               |           |     |    |
| Named Recipient G<br>(Language)<br>1221 Civil Leg | Grant to Al   |  |  | 0.0           | 0.0      | 0.0         | 0.0            | -309.1              | 0.0           | 0         | 0   | C  |
| Alaska Legal S                                    | Services Co   | rporation grant is not                 | a core function of the                     | e department. |          |             |                |                     |               |           |     |    |
| The State's fis                                   | cal reality d | ictates a reduction in                 | expenditures across                        | all agencies. |          |             |                |                     |               |           |     |    |
|   | Totals        | -759.1                                 | 0.0  | 0.0           | 0.0      | 0.0         | 0.0            | -759.1              | 0.0           | 0         | 0   | 0  |

## Change Record Detail with Description - Ignoring Included Scenarios (355) Department of Commerce, Community, and Economic Development

Scenario: FY2020 Veto Scenario (16005)

Component: Alaska Seafood Marketing Institute (AR DA20) (393)

RDU: Alaska Seafood Marketing Institute (126)

|   | ans<br>pe | Totals                     | Personal<br>Services | Travel | Services | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | P<br>PFT | ositions<br>PPT | NP |
|---|-----------|----------------------------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|----------|-----------------|----|
| Executive Branch 50%<br>Ve<br>1108 Stat Desig   | to        | duction<br>-209.6<br>209.6 | 0.0                  | -209.6 | 0.0      | 0.0         | 0.0            | 0.0                 | 0.0           | 0        | 0               | 0  |
| State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel. |           |                            |                      |        |          |             |                |                     |               |          |                 |    |
| The State's fiscal reality dictates a reduction in expenditures across all agencies.  |           |                            |                      |        |          |             |                |                     |               |          |                 |    |
|   | Totals    | -209.6                     | 0.0                  | -209.6 | 0.0      | 0.0         | 0.0            | 0.0                 | 0.0           | 0        | 0               | 0  |